

**HASIL MONITORING ATAS
RENCANA AKSI KINERJA TAHUN 2018
SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN
KABUPATEN SIDENRENG RAPPANG**

NO	SASARAN	INDIKATOR SASARAN	SATUAN	TARGET 2018	RENCANA AKSI KIERJA											
					TRIWULAN I			TRIWULAN II			TRIWULAN III			TRIWULAN IV		
					Target	Realisasi	Capaian (%)	Target	Realisasi	Capaian (%)	Target	Realisasi	Capaian (%)	Target	Realisasi	Capaian (%)
1	Meningkatnya cakupan penegakan perda dan perkada	Tingkat penyelesaian K3 (ketertiban, ketentraman dan keindahan)	%	746,411,250	250,224,500	123,047,750	16.49	209,897,500	166,969,100	22.37	174,948,000	257,180,250	34.46	111,341,250	313,736,850	42.03
		Rasio petugas linmas	%	3,719,343,000	757,086,000	473,539,750	12.73	1,152,456,000	712,813,500	19.17	704,692,000	919,844,750	24.73	704,449,000	1,729,225,000	46.49
		Presentase penegakan perda dan perkada	%	475,403,250	219,470,750	43,332,000	9.11	88,728,000	113,638,696	23.90	88,890,000	271,411,000	57.09	78,314,500	250,597,478	52.71
2	Meningkatnya layanan bencana kebakaran	Persentase penanganan kebakaran di WMK yang sesuai dengan Respon Time Rate (RTR)	%	523,471,000	114,390,000	108,425,000	20.71	289,043,500	111,616,250	21.32	83,230,000	167,057,500	31.91	36,807,500	55,441,250	10.59
Rata-rata capaian							14.76			21.69			37.05			37.96

Pangkajene Sidenreng, 24 Juni 2019
Satuan Polisi Pamong Praja dan Pemadam Kebakaran

108425000

HIDAYAT M. SE., M. Ec. Dev
Pangkat : Pembina Utama Muda, IV/c
Nip. 19580707 198603 1 004

CAPAIAN AKUMULASI	%
860,933,950	115.34
3,835,423,000	103.12
678,979,174	142.82
442,540,000	84.54

746,411,250.00

860,397,938.00
536,012.00

860,933,950.00

-

712,813,500

919844750 1,729,225,000

	triwulan I	triwulan II	triwulan III	triwulan IV	
	108,425,000	222,063,696	385,049,696	522,008,478	
	3,191,250	113,638,696	271,411,000	250,597,478	
	111,616,250			744,072,174	220,601,174
	55,441,250	113,638,696	656,460,696	1,516,678,130	
	167,057,500	58,197,446	598,263,250	918,414,880	220,601,174
	222,498,750	259,154,850	386,327,350	506,271,100	
946,170,000	389,556,250	24,712,000	31,672,000	54,396,000	
		6,150,000	6,150,000	10,250,000	
		290,016,850	424,149,350	570,917,100	
		290,016,850	134,132,500	436,784,600	-

	triwulan I	triwulan II	triwulan III	triwulan IV	
	391,189,000	1,046,849,500	1,456,510,500	2,253,688,000	
	82,350,750	139,503,750	176,147,750	395,381,750	
Triwulan IV	473,539,750	1,186,353,250	1,632,658,250	2,649,069,750	
		712,813,500	919,844,750	1,729,225,000	